



IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 12th day of June 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Purchasing Department #: 4080

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Printing	0100-4080-53140-GG	5,000.00
TOTAL TRANSFERRED FROM:		\$5,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maintenance of Office Eq	0100-4080-58000-GG	5,000.00
TOTAL TRANSFERRED TO:		\$5,000.00

EXPLANATION: Past Due Invoices from FY-2022 and overages on copies.

Department Head: Kristi Shaw Date: 5-31-23

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

COMMISSIONERS COURT JUN 12 2023

Approved



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The following transfers to said budget are hereby authorized:

Department Name: Jury Department #: 4510

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4510-54000-AJ	2,180.00
TOTAL TRANSFERRED FROM:		\$2,180.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-4510-53110-AJ	2,180.00
TOTAL TRANSFERRED TO:		\$2,180.00

EXPLANATION:  
To cover any current and future costs associated with this account

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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Christopher Boedeker, County Judge

COMMISSIONERS COURT  
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The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0100-4071-56530-GG	2,047.00
TOTAL TRANSFERRED FROM:		\$2,047.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-4071-56510-AJ	2,047.00
TOTAL TRANSFERRED TO:		\$2,047.00

EXPLANATION:  
Cost of new copier was originally budgeted in Equipment Capital but due to moving toner to office supplies it dropped the price below \$5,000 so it was expensed from Equipment Non-Capital

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Transfers To Construction	0100-5100-57005-GG	115,318.00
TOTAL TRANSFERRED FROM:		\$115,318.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Property Improvement	0100-4071-56560-GG	115,318.00
TOTAL TRANSFERRED TO:		\$115,318.00

EXPLANATION:  
To cover cost of fire alarm system at the Guinn Justice Center. Proposal from Elyon Fire & Life Safety, LLC in the amount of \$115,318 approved in Emergency CC 5/17/23

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Jail Department #: 5610

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Food Service	0100-5610-53390-LE	11,427.00
Fees & Serivces	0100-5612-54000-LE	2,000.00
TOTAL TRANSFERRED FROM:		\$13,427.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0100-5610-56530-LE	11,427.00
Pest Control	0100-5610-53500-LE	2,000.00
TOTAL TRANSFERRED TO:		\$13,427.00

EXPLANATION:  
To cover the cost of a kitchen mixer for the Jail and to cover the cost of pest control

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Professional Liability Ins	0100-5100-54060-GG	4,039.00
TOTAL TRANSFERRED FROM:		\$4,039.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4065-54000-PH	4,039.00
TOTAL TRANSFERRED TO:		\$4,039.00

**EXPLANATION:**

To cover the cost difference of the Motorola system upgrade agreement

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-5600-51030-LE	20,400.00
TOTAL TRANSFERRED FROM:		\$20,400.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
SO Stipend	0100-5600-51055-LE	20,400.00
TOTAL TRANSFERRED TO:		\$20,400.00

EXPLANATION:  
Decreasing salary from \$74,983 to \$68,183 for Deputy positions D03-122, D03-124 and D03-127

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0170-6140-53970-HS	5,000.00
TOTAL TRANSFERRED FROM:		\$5,000.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Auto & Property Insurance	0170-6140-54061-HS	5,000.00
TOTAL TRANSFERRED TO:		\$5,000.00

EXPLANATION:  
To cover budget shortfall

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge PCT 2 Department #: 6130

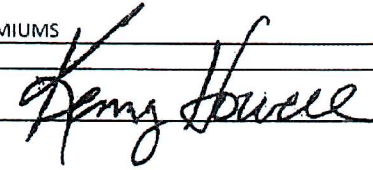
**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
OPERATING RESERVE	0160-6130-53970-HS	3,200.00
TOTAL TRANSFERRED FROM:		\$3,200.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
AUTO & PROPERTY INSURANCE	0160-6130-54061-HS	3,200.00
TOTAL TRANSFERRED TO:		\$3,200.00

EXPLANATION: DEFICIT AFTER PAYING PREMIUMS

Department Head:  Date: 6/1/2023

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The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge PCT 2 Department #: 6130

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
OPERATING RESERVE	0160-6130-53970-HS	600.00
TOTAL TRANSFERRED FROM:		\$600.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
BLDG & PROPERTY REPAIR	0160-6130-53520-HS	600.00
TOTAL TRANSFERRED TO:		\$600.00

EXPLANATION:  
BUDGET DEFICIT IN LINE ITEM FOR REPLACING A WATER HEATER AND HOSES AT THE SHOP

Department Head: *Kenny Howell* Date: 6/1/2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY  
BY: *CJB Boedeker*  
Christopher Boedeker, County Judge

COMMISSIONERS COURT  
JUN 12 2023

**Approved**

